

ANNUAL
REPORT
2021-22

JUST

JANA UNNAYAN SAMITI TRIPURA



25 Years of Service
in the Social Field in Tripura





JUST FAMILY



WITH BEST
COMPLEMENTS FROM

Lathees

Fr. Lathees S.
EXECUTIVE DIRECTOR & SECRETARY



JANA UNNAYAN SAMITI TRIPURA (JUST)

Durjoynagar, Airport Road, Agartala, West Tripura - 79909



Annual Report

April 2021 to March 2022

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ACRONYMS

PwD : Person with Disability • **BDO** : Block Development Officer • **CBO** : Community Based Organization • **CwD** : Children with Disability • **PC** : Peace Club • **EPF** : Employee's Provident Fund • **FGD** : Focus Group Discussion • **PLD** : People Led Development • **HR** : Human Resource • **IDP** : Internally Displaced People • **IGA** : Income Generation Activities • **IMR** : Infant Mortality Rate • **JUST** : Jana Unnayan Samiti Tripura • **NGO** : Non Government Organization • **PRI** : Panchayati Raj Institute • **RBA** : Right Based Approach • **RTI** : Right to Information • **SHG** : Self Help Group.



Most Rev. Lumen Monteiro, C.S.C., D.D.

Bishop of Agartala

Message from the Chairman



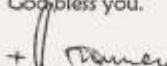
The year 2022 is the Silver Jubilee Year of JUST during which we inaugurated the JUST CENTRE premises at our new location in Damdamia on 19th March. So far we have been functioning from a 'temporary borrowed makeshift office' during these past 24 years and it is a matter of great joy for me to see an Office facility of our own. I remember the early Directors who assisted me in the development works and put up with so many difficulties but without complaining. The new Building has only the Ground Floor due to paucity of funds; but we cannot forget the financial support that we received from benefactors, Caritas India and friends, without which even this facility would not have taken off the ground! Thank you to all benefactors.

Established in 1997 as the social development wing of the Catholic Diocese of Agartala JUST has been involved in a variety of development initiatives in Tripura for the past 25 years. JUST works within the framework of its vision and mission, namely self-reliance through empowerment, networking with like-minded NGOs, to help build a better society. It also works within the framework of the Catholic Social Teaching which emphasizes that we work for those on the peripheries of society. The goal of JUST is not just rendering services to the poor but ensuring that the poor define and design their rights which are relevant for their dignified life and create systems to access them sufficiently in time with quality. This demands a critical engagement of the people's institutions with the governance structures at different levels. JUST is committed to this task.

The Annual Report of JUST for the year 2021-22 is presented to our Readers and Partners highlighting the several programs that were conducted during the reporting year. The Annual Report interspersed with colorful photos, is a tangible way of making alive the activities of the Organization to our well-wishers, partners and readers.

Let me highlight some of the programs conducted during the reporting year which will give a perspective of our work. Support for SHGs for Organizing and Optimizing Resources to Transformation of Individuals [SFOORTI]; Building Bridges through Peace building and Conflict transformation; Facilitating Agricultural Regeneration Measures [FARM-Northeast Phase-III]; Continuation of Education Centers against School Dropout of the Indigenous Reangs; Women Empowerment through Capacity Building Programs; Reang's Integrated Self-Empowerment (RISE); SMILE Education and SMILE Nutrition. These are some of the many programs done by JUST. Other activities conducted by JUST include celebrating Green Sunday; supporting College Youth to study; emergency relief works in times of disasters; and Capacity building programs.

Whoever said this was so right and we can certainly apply it to JUST: "SUCCESS DOES NOT HAPPEN IN ISOLATION. IT IS VERY OFTEN A PARTICIPATIVE AND COLLECTIVE PROCESS." For any Organization to run smoothly we need the support of many hands. At JUST these persons are the Executive Director Fr. Lathees, the Coordinators, the field Staff, office Staff and support Staff who keep doing their best. To each and every one of them I say, THANK YOU and God bless you.


Most Rev. Lumen Monteiro, C.S.C.
Chairman of JUST &
Bishop of Agartala



Bishop's House, Airport Road, Dumraosee P.O., Agartala 796 009, TRIPURA, INDIA

DEAR FRIENDS AND PARTNERS IN OUR SERVICE FOR THE PEOPLE OF TRIPURA,



I am very happy to present to you the Annual Report of JUST for the year 2021– 2022. JUST is in its 25th year of its service for the betterment of the people in Tripura. We are really happy to see its growth. Lot of hard labour was rendered by our chairman Most Rev. Lumen Monteiro CSC and the former directors during these 25years. Proud to say that JUST has got 100 SHGs under its umbrella; most of them are in its silver years.

JUST has a good administrative system to work with which was built by its former directors. I remember each of them with gratitude. We are celebrating our Silver Jubilee in our own office facility. I acknowledge that it was not an easy journey but a journey of uncertainties with hope and commitment.

The year began with lot of expectations due to the impact of the pandemic. We were able to live with Corona with all the precautions but the impact it caused was so much that we were not able to manage. Our responsibility got increased in order to respond to the expectations. We responded through livelihood and livestock support.

We decided to create SHGs and farmers group in different corners of the state as a disaster preparedness measure. We have introduced CARITAS PARISH in our diocese through which all the parishes of our diocese will be able to involve themselves in Relief work and development activities locally.

Big thanks to all our staff, who work in the field and office, and the supporting staff for the betterment of the people. We also remember all the staff who worked in JUST in the past. All their service in different fields in different times brought us to this stage.

I would like to express my gratitude to all the Governing Board members in the past and present for their support and valuable suggestions for the growth of the organization. Sincere thanks to all our partners, well wishers and various departments for their contributions towards the welfare of the organization and the people of the state in the year 2021 – 2022.



Fr. Lathees S
Executive Director
Jana Unnayan Samiti Tripura

SPECIAL THANKS TO OUR PARTNERS IN DEVELOPMENT



ORGANIZATION PROFILE

JANA UNNAYAN SAMITI TRIPURA (JUST) is a social development wing of the Diocese of Agartala working towards integrated development for all irrespective of caste, ethnic groups and religion, with a special focus on the poor and marginalized, in the spirit of love and service. It is a non-profitable, non-political voluntary organization registered under the Societies Registration Act of India, 1860 in 1997 and has completed its 24 years of service to the people of Tripura and is in its Jubilee year. JUST initiates, plans, formulates, implements, monitors and evaluates various projects and programs for the upliftment of the unorganized, poor needy, and marginalized.



VISION

A Just, Self-reliant and peaceful society based on the Gospel values.



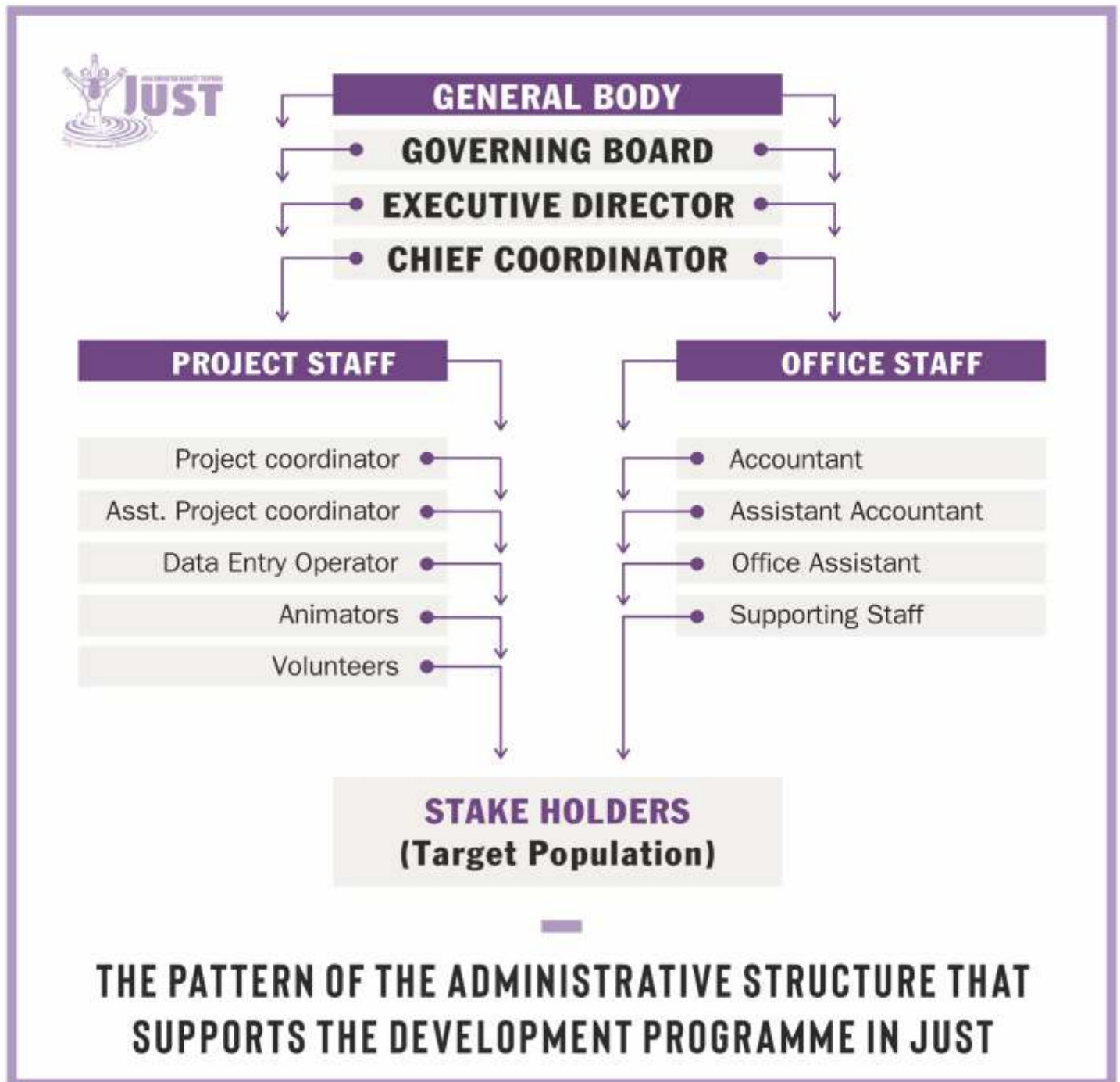
MISSION

To empower the poor and the marginalized through dialogue and networking towards holistic development by facilitating people's movement.

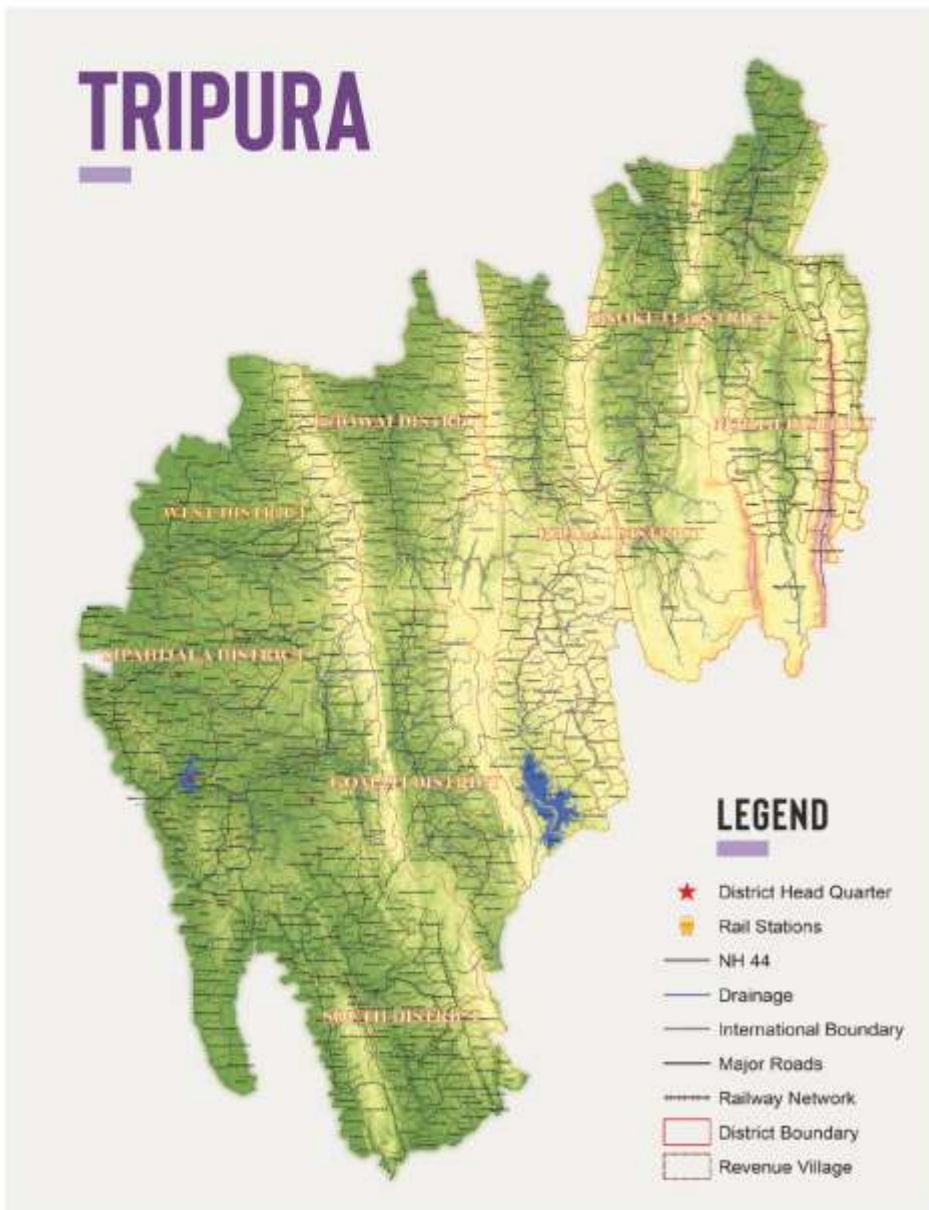
OBJECTIVES

- To educate people through pre school, non-formal education, vocational training and skills development training.
- To promote and practice preventive and curative health care system by propagating traditional knowledge of healthy living such as herbal medicine for primary health care.
- To empower women through formation of SHG, education, and organize peoples' movement for development and sustainability of the community.
- To promote and sustain mass campaign to eradicate ignorance and poverty among the poor and downtrodden through awareness building, motivation-training empowerment and local organization.
- To work for the steady growth of cultural, social and moral values besides justice, equality and integration of unity and strength.
- To promote sustainable development of the community life with holistic approach through livelihood support, income generation, skills development, natural resource management to live in peace and harmony with nature.
- To create and establish preparedness and interventions in times of natural calamities and man-made calamities.

ORGANOGRAM OF THE SOCIETY



POLITICAL SET UP OF OPERATIONAL AREA



From a bird's eye view, Tripura is the third smallest state in India having an International Frontier with Bangladesh (839 km). The geographical area of Tripura is 10, 49, 169 hectares and is holding the population of 36,71,032. The capital is Agartala and the principal languages are Bengali and Kokborok.

It is a land-locked hilly state in North-Eastern India. It is surrounded by Bangladesh in the north, west and south. It is accessible to the rest of the state only through Cachar District of Assam and Aizawl District of Mizoram in the East. The state lies between 22.09 and 24.32' N latitudes and 90 09 and 92 10'E longitudes. From north to South its maximum Distance is about 184 kms and from east to west 113km. It was declared a union territory on 01/11/1959 and then later elevated to the status of full - fledged State on 21-01-1972 Administratively the state is divided into 8 Districts.

The developmental interventions of JUST are spread in all the 8 districts of the State.



CONTINUATION OF EDUCATION CENTERS AGAINST SCHOOL DROP-OUT OF THE INDIGENOUS REANG IN AGARTALA

Beneficiary Details :

Direct Beneficiary	-	300
Indirect Beneficiary	-	5,100

General Introduction :

The project aims to ensure the children from the target villages get quality primary education to improve the educational status of poor tribal Children under Ganganagar R.D. Block and

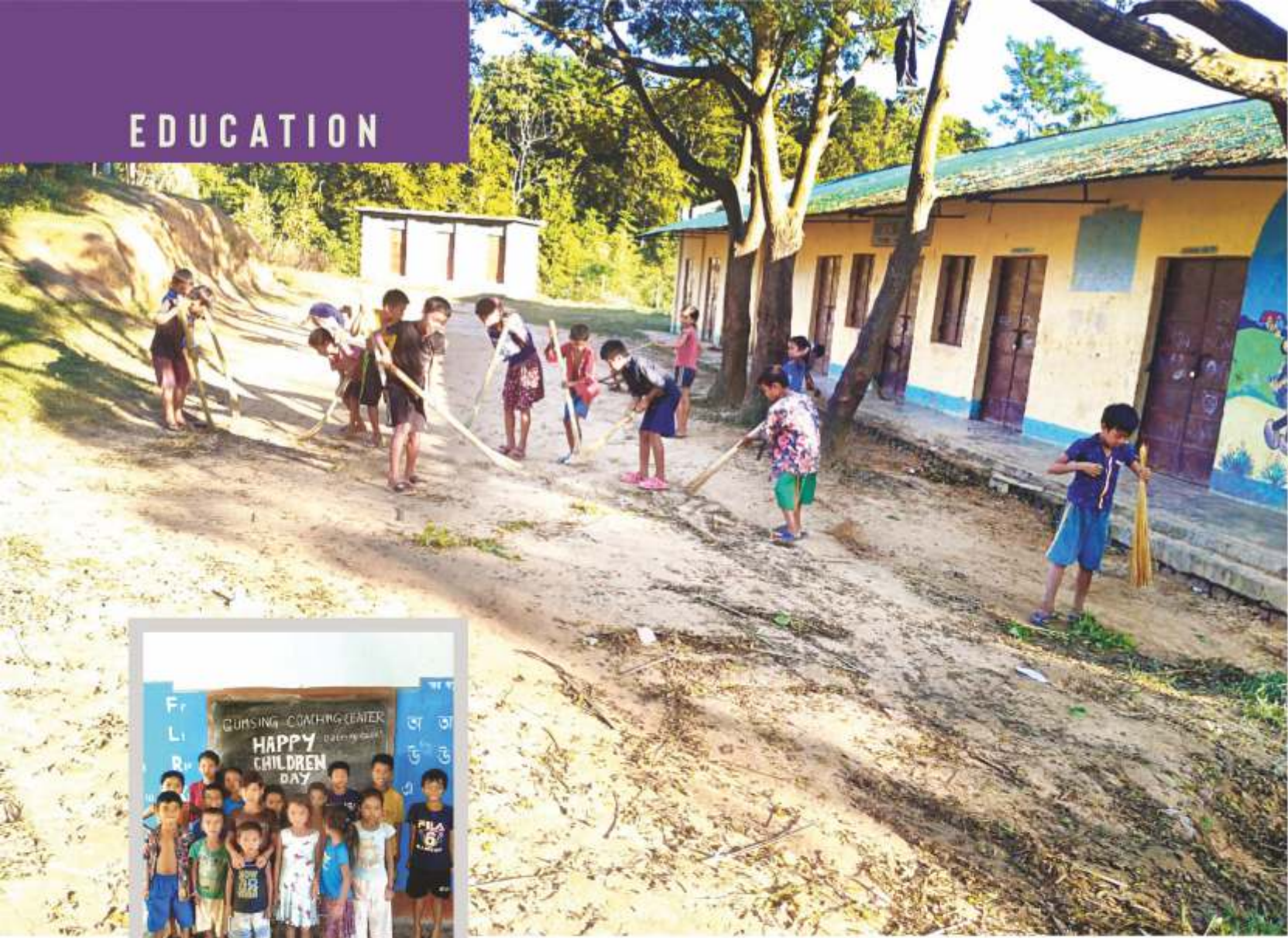
reduce the gap of learning and to continue their education in formal schools. Accordingly 10 Education centers are set up at different location as a bridge schools. The children are also served nutritional food like Egg, Biscuits & Banana twice in a week in the center.

EDUCATION

Activities:

- Distribution of Teaching learning materials / Teaching Aids.
- Teachers Training.
- Awareness and Sensitization programmes on Health and Hygiene for the children and the guardians.
- Stationary Materials distribution (Books, Notebooks, Pen, Pencil, Eraser Sharpener, etc).
- Health Care for students.
- Promotion of Games and Sports and other relevant items as per need in the Centres.
- Children's festival & Annual Sports Day celebration.
- Observation of Children's Day, Teacher's Day & other important national and international day.
- Nutrition for students.





ACHIEVEMENTS

The special coaching classes have encouraged the drop out children and enabled them to continue their studies in formal school. The Centers are not only focusing on the intellectual development of the children but also on other good values such as good manners, health and hygiene etc.

- The parents have become aware about the importance of education and they are seen taking keen interest in sending their children to the coaching centres.

Earlier the parents take their children to the jhum without sending them to the coaching centres but now they stop taking their children along with them and began sending them to the coaching centres.

- The nutrition program in the coaching center is helping

the children in a big way in terms of regularity of children in the center and also in their studies. Children are so much encouraged and motivated to study with the introduction of this nutrition program.

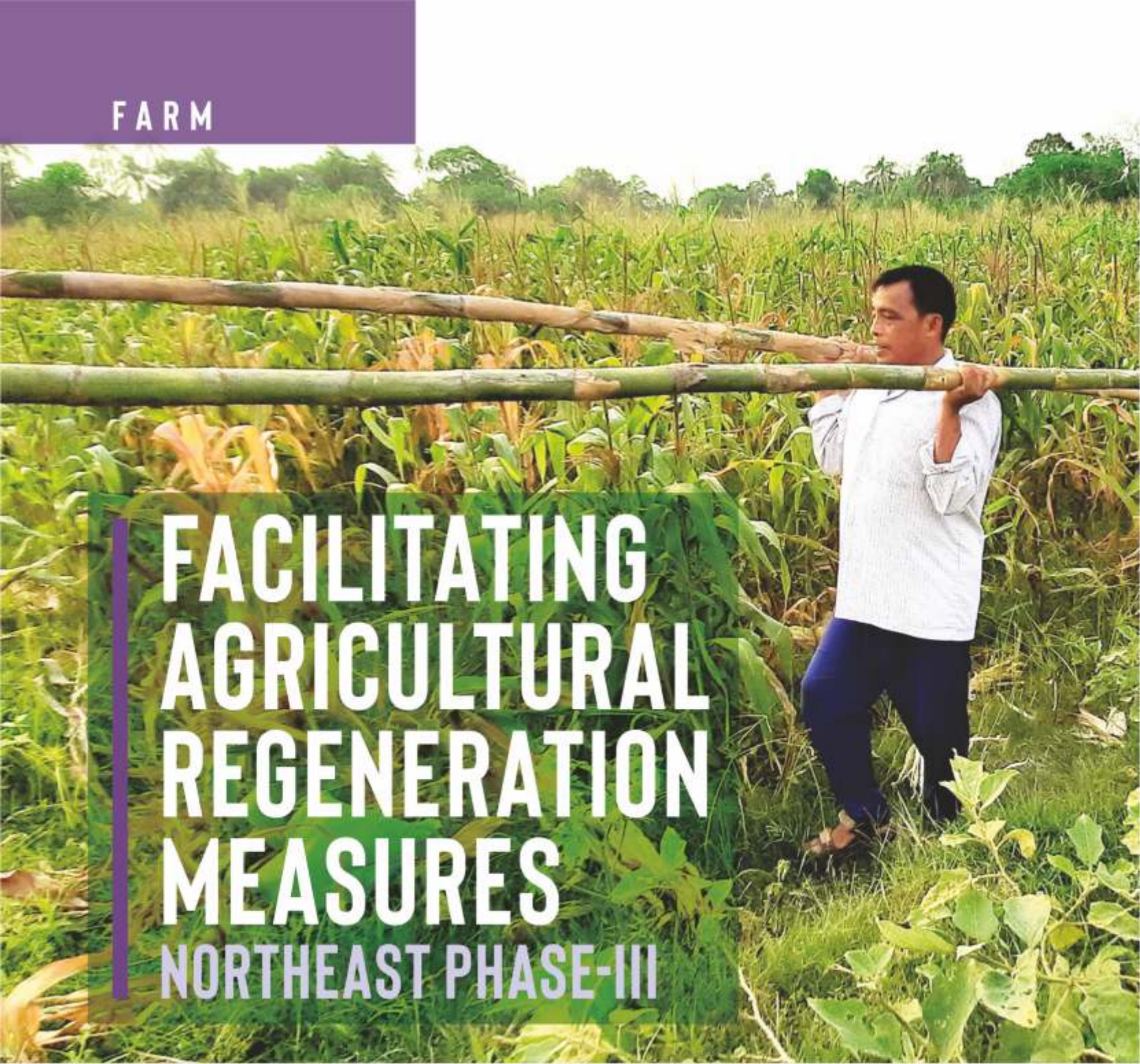
- The children were aware about the importance of health and hygiene earlier. Most of the children usually complain of stomach ache, diarrhoea and other health related problems. But after the implementation of the project they were given multiple times awareness on



health & hygiene and also provided health care materials. Through this awareness programme the children started maintaining good health & hygiene.

- Children have improved in their health to some extent. Both the parents and the children have become aware about the importance of maintaining good health and hygiene. They stopped the bad habits of littering around and started keeping their surrounding clean.





FACILITATING AGRICULTURAL REGENERATION MEASURES NORTHEAST PHASE-III



General Introduction :

Facilitating Agricultural Regeneration Measures (FARM Northeast-III) is being implemented in 6 villages under Hezamara R.D Block West Tripura and 8 villages under Padmabil R.D

Block, Khowai Tripura. The project aims at “Empowering Community for Nutritional food intake through obtaining status of Food Sovereignty by adopting Organic farming, Horticulture and Animal husbandry as sustainable livelihood options”.

Beneficiary Details :

Direct Beneficiary - 216
Indirect Beneficiary - 3,600



FARM





Achievements:

- 382 families out of 605 families have started to utilize 80% of their cultivable land and have increased their production.
- Kitchen garden is improved by the communities in the Project villages.
- Youth are learning traditional farming system from their elders and are practicing.

- Out of 605 families 216 families have improved and developed their Seed banks.
- Out of 605 target families 216 families have enhanced food production only through indigenous seeds which are preserved by them.
- Communities are exchanging indigenous seeds and are multiplying them.
- 382 farming families out of

- 605 families are selling their organic agricultural products through direct marketing system.
- 2 new local markets are promoted and initiated by the communities in 2 project villages for the sale of their organic products.
- Organic vegetables are now regularly available in the local markets.

Activities:

- Consultation and activity planning meeting with community
- Promotion of nutritious backyard garden at family and School level
- Demonstration and promotion of seasonal and multi-cropping
- Resource allotted to support community Activities for promotion of organic product & for market control
- Knowledge sharing and exchange among the targeted communities on preservation of indigenous seeds
- Documentation, dissemination and promotion of non-cultivated foods/vegetables.
- Sensitization program on the ownership & optimum use of available land
- Motivating youth to take up agricultur practices and transfer of traditional knowledge
- Seed exchange and multiplication program
- Village level sensitization and



interactions for community collective action

- Celebration of important events like World Environment Day, Womens' Day and Local Festivals with the community etc.
- Reserved fund for expenses as per community planned activities for promotion of food sovereignty
- Promotion and strengthening of local markets Through certification of organic products
- Knowledge and awareness building of community on food sovereignty
- Communities level consultation to understand the market dynamics
- Sensitization program on legalizing and control over their land
- Promotion of organic manure, bio- pest repellent
- Community resource mobilization meeting through linkages
- Market analysis by the Community
- Organic vegetable mela/festival for promotion of local market
- Indigenous knowledge and experience sharing workshop on Agriculture practices and seed preservation







GREEN SUNDAY

The World Environment Day is celebrated on 5th June every year throughout the world. JANA UNNAYAN SAMITI TRIPURA (JUST) introduced in 2018, the concept of GREEN

SUNDAY. Through this one day is kept for the ENVIRONMENT. Every year thousands of saplings are planted throughout the state in collaboration with The Diocese of Agartala and the Forest Department of Tripura.





In this act of LOVE for the Earth, many schools, SHGs, college, Youth Clubs and parishes are involved. This year we planted 5,000 saplings. This is the 4th year we celebrated GREEN SUNDAY.



COVID RESPONSE



FEEDING INDIA

As the impact of COVID-19 was still around, Feeding India had brought some consolation to the people through JUST. Feeding India by ZOMATO, a Nonprofit Organization which was aiming at reducing hunger among underserved communities in India, distributed 500 dry food kits in different



villages of Tripura in the month of March 2022. JUST facilitated the distribution. JUST selected the places and the beneficiaries for the distribution. The beneficiaries were the daily

laborers, Tea Garden workers and Landless laborers from Bishalgarh, Jampuijala, Chakmaghat and the outskirts of Agartala Town areas. Each beneficiary was given a pack of

10kgs of dry food which included Rice, Dal, Oil, etc... They were very happy to receive the support from ZOMATO through JUST. They expressed their satisfaction on receiving the food kit.



COVID RESPONSE

COVID RESPONSE



COVID RESPONSE





JUST AGRO FARM

Agro Farm at Damdamia managed by JUST has set an example by producing vegetables and fruits through organic farming process.

This farm is basically set up to train and encourage people to produce crops through organic process. Many SHGs have been trained and they have adopted organic farming process in their

Agro practices. Integrated farming is practiced with a mini-cattle farm, fishery, livestock rearing, organic vegetable and varieties of Bamboos, Poultry and Orchids.

JUST CENTRE



The long time dream of our chairman and former directors is fulfilled in the name of JUST CENTRE. When Fr. Robert bought this land, he had this idea at the back of his mind. The land and the idea were kept protected till 2020 by the directors. Then on 8th January 2021 the foundation stone was laid by our beloved bishop Most Rev. Lumen Monteiro CSC in the presence of the director of JUST, many fathers and staffs of JUST. Then on the 19th March 2022 it was inaugurated by Fr. Paul Varghese, the Executive Director of Caritas India and blessed by Most Rev. Lumen Monteiro CSC, the bishop of Agartala in the presence of many fathers, brothers, sisters and laity. This Centre has now the administrative block, one program hall, dining hall and Kitchen. This was possible due to the intervention of Caritas India and with the local contribution. This is just a beginning of a long journey. We surrender the future of JUST CENTRE at the hands of God.

WOMEN EMPOWERMENT



WOMEN EMPOWERMENT THROUGH CAPACITY BUILDING PROGRAMS

General Introduction of the Project :

Women Empowerment through Capacity building programs is a project of JUST being implemented in 15 Parishes of Agartala Diocese. The Project is in



the second year of its execution and it aims at empowering, Strengthening and enhancing the capacity of women socially, spiritually and politically and thereby promoting women's social emancipation. The project began from the month of December 2019



and various training programs have been conducted in different parishes as per the plan. The Project has been implemented in eight districts of Tripura and around 2300 women have participated in the various programs organized throughout the year.

WOMEN EMPOWERMENT

Activities:

- Awareness on Women Trafficking and Domestic Violence
- Training on Concept of Entrepreneurship and Market Assessment
- Awareness on Functions and Roles of Legislative Bodies
- Mother's Day Celebration
- Women's Annual Meet at Diocesan Level





Achievements:

- Mother's day celebration has been a boost to the women and they are able to understand their worth.
- Women are able to understand the concept of marketing and value of things available in the market and accordingly increase their production though in small scale in some centers.
- Women/mothers have become aware of the harm that is being done to their children specially girl children with regard to the abuse at family, work place and in the educational centers.
- Women/mothers have become aware of their duties and responsibilities towards their wards and educate them in the right path especially with regard to the use of various Medias such as smart phones, computer etc.
- Women/mothers have become conscious of the roles and functions of legislative bodies and various schemes and services available from government.



NEWSPAPER CLIPPINGS

TRIPURA TIMES

www.tripuratimes.com

First & Largest Circulated English Newspaper in Tripura

Thursday | July 29, 2021

JUST networking with NGOs in Tripura



Times News

Agartala, Jul 28: The Jana Unnayan Samiti Tripura (JUST) organized a meeting with different reputed NGOs from Tripura at JUST hall, Durjoynagar, Agartala on Tuesday. The agenda of the meeting was to promote inner peace and continue to build up peace in different communities. There were 21 NGOs who actively involved in dis-

ussion for promoting peace namely National Integrated Forum of Artists and Activists (NIFFA), Sadbhavna, Wings of Hope Foundation, ASHA Holy Cross, Maharaja Bir Bikram Club, Khumulwng, TRIBAC, Oisho Bani Society and Subrai Vidya Mandir. The resource persons were Jaydip Chakrabarti Journalist of Tripura Times and Pratap Datta from TRIBAC and Fr. Jeevan Kennedy SVD, the Di-

rector of Oshio Bani Society moderated the meeting. Rev Bishop Lumen Monteiro Bishop of Agartala distributed 3 oxygen concentrators to the NGOs during the program. The meeting was end up with a short discussion on Blood Donation Campaign, Dry Rations distribution, Negotiation skills and carry forward. Fr. Lathes S, Director of JUST proposed a vote of thanks to all the participants.

TRIPURA TIMES

Wednesday | August 11, 2021

Training on Blood Donation Campaign

Times News

Agartala, Aug 10: Jana Unnayan Samiti Tripura (JUST) organized training on Blood Donation Campaign for peace promotion in Tripura at JUST hall today. Total 28 participants from different NGOs participated in the training.

Dr. Biswajit Debbarma MS TSBTC, Dr. Sanjana Goswami MD AGMC & GBPH Blood Bank and Chandan Sarkar President of SVBDA were the resource persons for the training. The resource persons shared about the importance of blood donation, health benefits after blood donation, when we can donate blood after getting vaccinated, crisis of blood in the blood bank, create network with the youth and how to organize blood donation campaign. The NGOs decided to undertake awareness program in collaborating with different NGOs and Tripura State Blood Transfusion Council (TSBTC).

Tripura Times | Tuesday | June 8, 2021

JUST Distributed Dry Rations

Agartala, June 07: In the wake of Covid-19 2nd wave Jana Unnayan Samiti Tripura (JUST) in collaboration with Smile Foundation distributed dry rations to 140 families at Damdamia, Adharni Tea Garden and Nepali Basti under



West Tripura on 4th and 7th June 2021. JUST also celebrated World Environment Day and planted 110 saplings. Some these saplings were planted using 'Root Zone Fertigation' at JUST Farm Agro. Fr. Lathes the Director of JUST, spoke on Environment awareness and some of the safety measures of preventing COVID-19 such as maintaining social distance and wearing face mask while going outside for any purpose.

Tripura Times | Wednesday | June 23, 2021

JUST celebrated Green Sunday



Agartala, June 22: JUST along with Diocese of Agartala have been celebrating 'Green Sunday' for the last 3 years by planting different types of fruits and tree saplings. This year on 20th June 2021 4th Green Sunday was celebrated in different parts of Tripura. In preparation for Green Sunday a Webinar was conducted on 14th June 2021 with the topic 'Ecosystem Restoration' for all the village leaders in which Dr. Wangdup Bhutia IFS the resource person shared about the important of environment and how to restore our ecosystem. On the occasion of 'Green Sunday' cleanliness drive, plantation and online drawing competition were conducted. All together 9000 saplings of different species were planted in different parts of Tripura. It was celebrated to encourage and aware the people the need to plant more saplings and to raise awareness of the environmental issues.

Tripura Times | Wednesday | December 1, 2021

Don't depend on aids, generate own funds : Megasaysay awardee tells SHGs

Jaydip Chakrabarti

Agartala, Nov 30: Reliance on charities for funds will not lead to development - waiting for government help or assistance from other Organization will only delay the progress of Self Help Groups (SHGs). Every SHG must generate adequate funds for expansion and growth, said Ramon Megasaysay awardee Kulandei Francis in Agartala. Francis is a pioneer in ensuring self-reliance for rural people of Tamil Nadu through his 'Integrated Village Development Project (IVDP)'. Under the project over 14,600 SHGs spread over three districts of Tamil Nadu led around 2.65 lakhs people to self-reliance and prosperity. And, the



project - the SHGs as well - is not dependent on government or other organizations' help rather it is being run successfully through internal funding and Bank loans. Francis was

in the city a few days ago and held intensive interaction with selected SHGs at the JUST centre in Agartala and charted out plans for the growth of the SHGs. "Let the poor people

who are running SHGs get bank loans easily. Bank should disburse more loans for the revolving funds and extra funds required for expansion of individual SHGs". He said, Bank lending to SHGs in Tripura is not satisfactory and this needs to be addressed. Moreover, the members of the individual SHGs must work harder with a vision to eradicate poverty and attain self reliance, the Megasaysay awardee said. He also stressed on the need for financial literacy and financial discipline for successful use and repayment of Bank loans.

Kulandei Francis added there are two crucial factors to attain self reliance - 'equality' and 'self respect'. The

P-5

Don't depend on aids

From Page 01 equality will ensure equal participation of all the members in the growth process of a SHG whereas self-respect will allow the SHG to work harder to generate funds for sustainable growth rather than expecting someone's

help. Continuing, he stressed on holistic empowerment of rural womenfolk through SHGs. Citing examples of the villages under the IVDP in Tamil Nadu, Francis said, "By women empowerment, I mean they should be able to take part in every activity

just like a man. SHGs members should ensure proper education, health care and skill development for women - this will enhance the self esteem of the women and help them to manage the SHG activities in a better way on the path of growth and prosperity".

Apart from interaction with SHG, Kulandei Francis visited Nortredum HS School at Moharpara under Telaimura recently and funded a project to make it a Smart school. "I have a plan to alleviate the school into a 'model school with technology' in future",

Francis said. Already, he has provided aids of worth over Rs 1 Crore directly to beneficiaries of Tripura using the DBT facilities. He concluded with a hope that SHGs in Tripura would bring a noticeable improvement in their socio-economic conditions.

AUDIT REPORT

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durgajnagar, Airport Road, Agartala - 799 009 (Tripura)]

BALANCE SHEET AS AT 31ST MARCH, 2022

FUNDS AND LIABILITIES	RUPEES	RUPEES	PROPERTY AND ASSETS	RUPEES	RUPEES
FUND ACCOUNT :			FIXED ASSETS :		
Balance as per last Balance Sheet	21,071,275.17		As per Schedule 'A' Annexed		22,602,233.22
Add : Surplus during the year	281,452.14	21,352,727.31	DEPOSITS :		
			With NABFINS	50,000.00	
STAFF WELFARE FUND :			ADVANCES :		
Balance as per last Balance Sheet		401,942.00	Income Tax (TDS) recoverable from Government	342,770.00	
PROJECT FUNDS :			Revolving Advances to Staff	59,650.00	
Balance as per last Balance Sheet	4,361,760.35		Micro Finance Advance	210,424.00	
Add : Donations and Grants received	8,615,093.95		Staff Advances	20,000.00	632,844.00
Less : Expenses incurred during the year	12,976,854.30				
	7,548,483.00	5,428,371.30	CASH AND BANK BALANCES :		
OTHER LIABILITIES :			As per Schedule 'B' Annexed		4,616,887.39
Outstanding Expenses	12,770.00				
Advance for Sale of Land	700,000.00				
Professional Tax	6,154.00	718,924.00			
TOTAL RUPEES ...		27,901,964.61	TOTAL RUPEES ...		27,901,964.61

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala



Bishop Lurien Monteiro
Bishop Lurien Monteiro
President

GUWAHATI :
DATED : 20th August, 2022

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W



Dipsha Mary D' Souza
DIPSHA MARY D' SOUZA
PARTNER
Membership No. 153622
UDIN : 22153622APJXKY2381

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

(Bishop's House, Durljoynagar, Airport Road, Agartala - 788 009 (Tripura))

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2022

EXPENDITURE	RUPEES	RUPEES	RUPEES
To ADMINISTRATIVE EXPENSES :			
Stationery and Printing	72,840.00		
Bank Charges and Commission	8,547.05		
Audit Fees	80,240.00		
Salaries and Allowances	101,500.00		
Stipend to Trainees	261,200.00		
Management Contribution to Provident Fund	5,424.00		
Provident Fund Administration Charges	8,400.00		
Postage and Communication	24,584.00		
Electricity Charges	99,712.00		
Newspapers and Periodicals	4,019.00		
Travelling and Conveyance	24,110.00		
Computer Repairs and Maintenance	26,328.00		
Vehicle Repairs and Maintenance	186,199.00		
Functions and Celebrations	15,010.00		
Repairs and Maintenance	616,403.00		
Interest on Late Payment of T.D.S.	15.00		
Training and Seminar Expenses	20,004.72		
Legal Charges	5,000.00		
Website Expenses	12,390.00		
Professional Fees	61,646.00		
	<u>1,633,571.77</u>		
** OTHER EXPENSES :			
Training Centre Expenses	511,724.00		
Programme Expenses	189,239.00		
Garden Expenses	52,508.00		
Donations and Charity	37,500.00		
	<u>790,969.00</u>		
		<u>2,424,540.77</u>	
carried forward ...			3,820,923.41
By INTEREST REALISED :			
On Fixed Deposits		252,675.41	
On Savings Bank Account		<u>47,717.00</u>	
			300,392.41
* DONATIONS AND CONTRIBUTIONS :			
General Donations			1,500,000.00
* INCOME FROM OTHER SOURCES :			
Training Centre Receipts		775,839.00	
Administrative Charges		14,175.00	
Vocational Training Income		110,740.00	
Service Charges		15,279.00	
Transportation Income		78,358.00	
Interest on Micro Finance		15,380.00	
Garden Income		<u>1,010,760.00</u>	
			2,020,531.00

AUDIT



AUDIT REPORT

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjyongnagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'A'

SCHEDULE OF FIXED ASSETS

Sr. No	Particulars	Rate of Depreciation	Balance as on 01.04.2021	Additions during the year	Sold during the year	Total	Depreciation for the year	Balance as on 31.03.2022
1	2	3	4	5	6	7	8	9
1	Land	0%	4,813,400.00	0.00	0.00	4,813,400.00	0.00	4,813,400.00
2	Fish Pond	0%	57,000.00	0.00	0.00	57,000.00	0.00	57,000.00
3	Buildings	5%	5,973,358.00	9,229,948.72	0.00	15,203,306.72	760,165.50	14,443,141.22
4	Farm House	5%	1,253,308.00	0.00	0.00	1,253,308.00	62,665.00	1,190,643.00
5	Farm Sheds	5%	40,944.00	0.00	0.00	40,944.00	2,047.00	38,897.00
6	SHG Training Hall	5%	441,510.00	0.00	0.00	441,510.00	22,076.00	419,434.00
7	Well	10%	25,826.00	0.00	0.00	25,826.00	2,583.00	23,243.00
8	Furniture	10%	102,698.00	0.00	0.00	102,698.00	10,270.00	92,428.00
9	Generator	10%	240,739.00	0.00	0.00	240,739.00	24,074.00	216,665.00
10	Vehicles	15%	1,390,155.00	0.00	0.00	1,390,155.00	208,523.00	1,181,632.00
11	Bike	15%	0.00	0.00	0.00	0.00	0.00	0.00
12	Equipments	15%	138,944.00	0.00	0.00	138,944.00	20,842.00	118,102.00
13	Farm Equipments	15%	8,192.00	0.00	0.00	8,192.00	1,229.00	6,963.00
14	Computers and Accessories	40%	1,141.00	0.00	0.00	1,141.00	456.00	685.00
TOTAL RUPEES ...			14,487,215.00	9,229,948.72	0.00	23,717,163.72	1,114,930.50	22,602,233.22



brought forward ...	2,424,540.77	brought forward ...	3,820,923.41
" DEPRECIATION WRITTEN OFF :			
As per Schedule 'A' Annexed	1,114,930.50		
• Surplus carried over to Balance Sheet	281,452.14		
TOTAL RUPEES ...	<u><u>3,820,923.41</u></u>	TOTAL RUPEES ...	<u><u>3,820,923.41</u></u>

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala



Lumen Monteiro
Bishop Lumen Monteiro
President

GUWAHATI :
DATED : 20th August, 2022

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W



Dipsa Mary D' Souza
DIPSHA MARY D' SOUZA
PARTNER
Membership No. 159622
UDIN : 22153622APJJKY2381

AUDIT REPORT

JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'B'

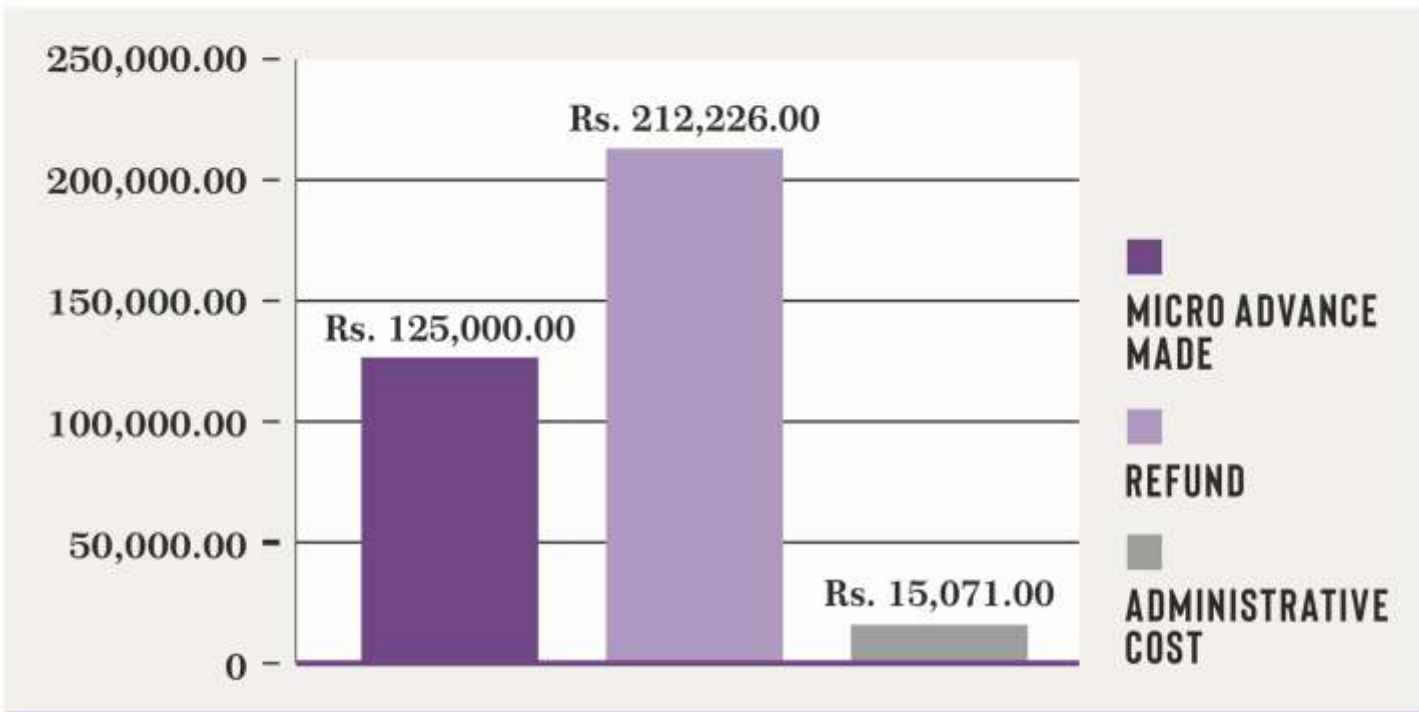
	Rupees	Rupees
<u>ON FIXED DEPOSITS :</u>		
With South Indian Bank Ltd.	569,000.00	
With State Bank of India	<u>1,000,000.00</u>	1,569,000.00
<u>ON SAVINGS BANK ACCOUNTS :</u>		
With The South Indian Bank Ltd.		
Account No. 0541053000001144	1,524.82	
Account No. 0541053000002796	2,199,600.44	
With State Bank of India		
Account No. 30396741295	123,607.15	
Account No. 040186138959	314,317.35	
With Bank of Baroda		
Account No. 79050100002193	131,387.10	
With Canara Bank		
Account No. 2348101001875	<u>261,032.53</u>	3,031,469.39
<u>CASH IN HAND :</u>		
Local Account	7,379.00	
Foreign Contribution Account	<u>9,039.00</u>	16,418.00
TOTAL RUPEES ...		<u><u>4,616,887.39</u></u>

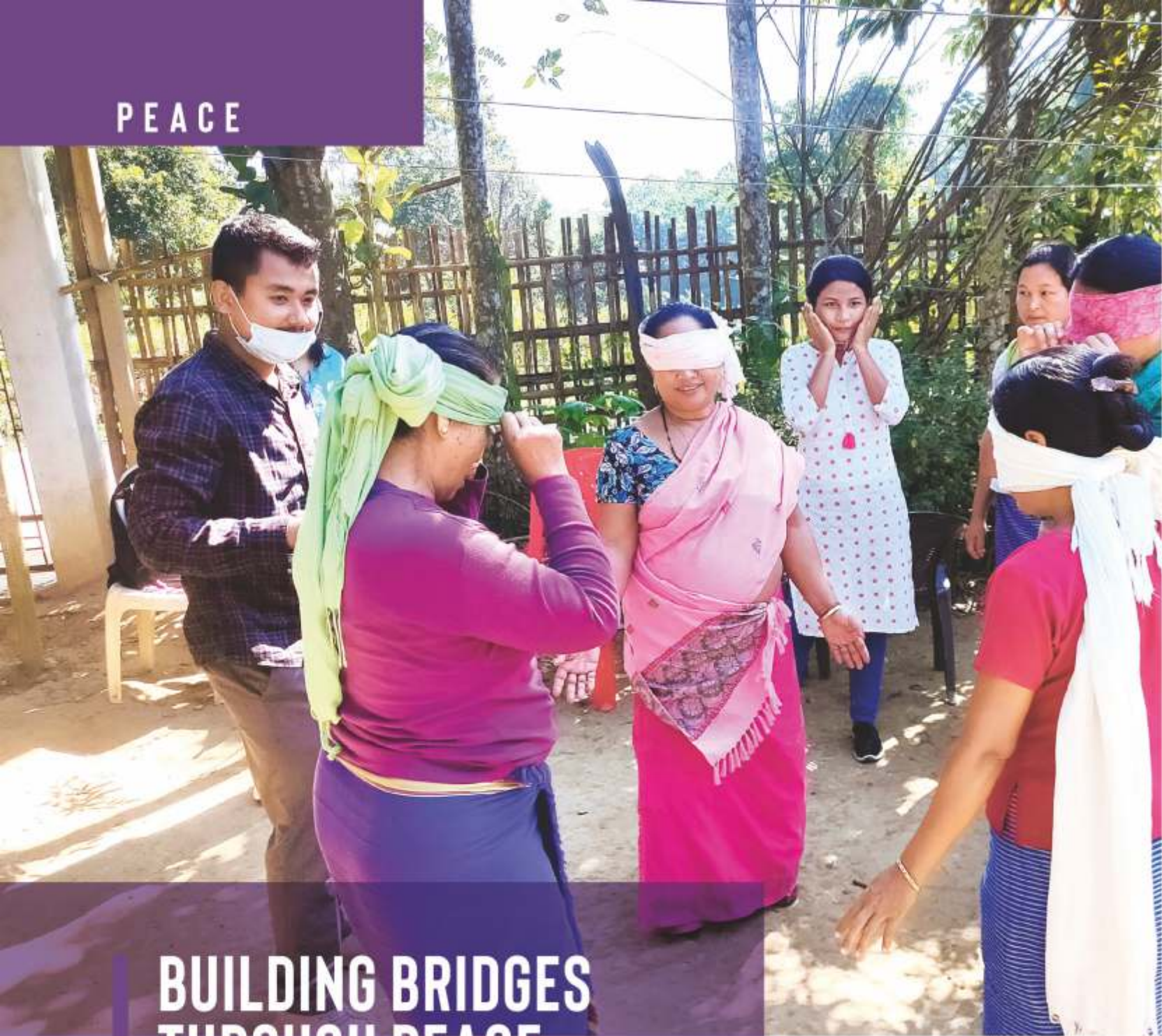


MICRO - ADVANCE

▼ 1-Apr-2021 to 31-Mar-2022

Months	Micro Advance Made	Refund	Administrative Cost
April	40,000.00	5,910.00	438.00
May		21,287.00	1,461.00
June		33,509.00	2,372.00
July		11,201.00	799.00
August	20,000.00	28,206.00	2,167.00
September		6,250.00	603.00
October		38,141.00	3,379.00
November		1,000.00	333.00
December	45,000.00	17,855.00	1,468.00
January		8,352.00	648.00
February		9,012.00	569.00
March	20,000.00	31,503.00	1,143.00
Grand Total Rs.	1,25,000.00	2,12,226.00	15,380.00





BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTHEAST INDIA

General Introduction :

The project is to build relation with different Communities living in Tripura to have mutual respect, reduced violence, built confidence and trusts in each other and live in unity. The project organized different trainings on capacity building



on peace, life skills, conflict resolution to the SHGs, school and college students. The project is strengthening the target groups for promoting peace in civil society, educational institutions and interreligious organizations for the reduction of violence in Tripura. It is being implemented in 17 Schools, 1 College 1 Youth Club and 6 SHG Federations.

Activities:

- Training on peace, human rights and leadership skills.
- Monthly meeting and strengthening of peace clubs.
- Training on good governance.
- Peace award function at School level.
- Life skills and leadership skills.
- Celebration of world environment day.
- Setting up of herbal peace garden in the Schools.
- Need based capacity building for School Animators and peace club members.
- International peace day celebration.
- Inter ethnic cultural and community meet for youth and SHG women.
- Inter youth clubs gathering for peace.
- Training on good governance for Youth and SHG peace club members.
- Monthly staff reviews meetings.
- Training on peace negotiation skills for CSO



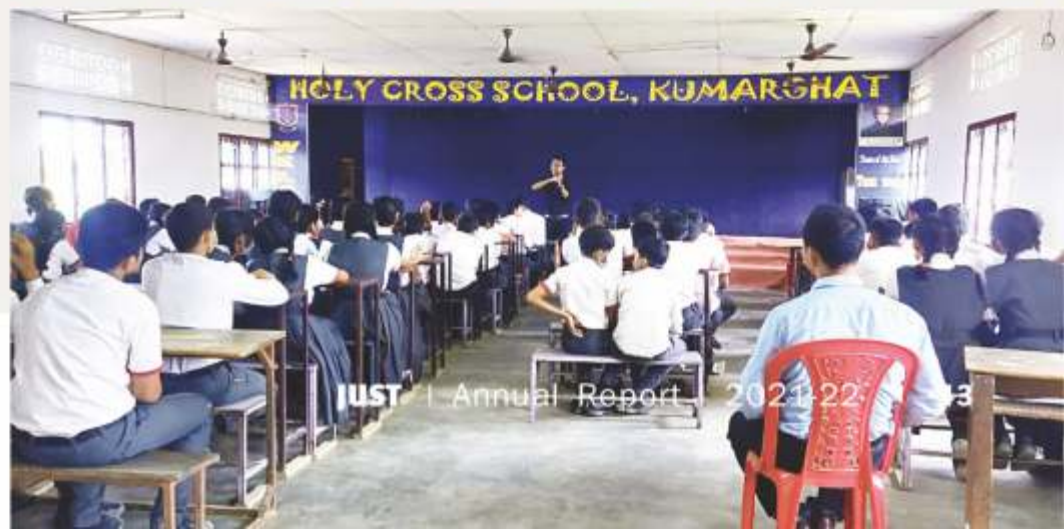
Achievements:

- There are nearly 800 peace club members who are trained and monitored by JUST.
- The peace club members have acquired Conflict resolution skills, principles of peace and communication skills.
- The school peace club animators are now aware of Child Psychology and peace building skills. They are also playing a role in the school with the children in bringing peace among within the school campus.
- The School peace club animators are creating awareness on substance abuse and misusing of Social Media and teaching moral values in the classroom.
- The women peace club members have gained confidence through the training given to them and have developed themselves in creative thinking. They have succeeded in maintaining no discrimination in their respective society.
- The youth peace club of Maharaja Bir Bikram Club, Khumulwng is taking





- responsible for reducing drugs in the village.
- The youth peace club organized a blood donation campaign during international peace Day.
- The peace club members are taking peace initiatives with their friends and filling the gap between different communities through communication skills.
- The women peace club members began to look beyond economic activities to contribute to the society in peace building.
- The school peace club members, women peace club and youth club are also promoting peace for environment in the society





SUPPORT FOR SHG FEDERATIONS FOR ORGANIZING AND OPTIMIZING RESOURCES FOR TRANSFORMING INDIVIDUALS. (SFOORTI)



General Introduction :

The SFOORTI project which was for three years aimed at reduction of drudgery in women labour and affordability to boost their living standard and have a dignified life in their family and community in 60 targeted villages in four (4) districts of

Tripura. The project is envisioned through increased income and sustainability by people's organization through SHGs, Cluster and federations.

Beneficiary Details :

Direct Beneficiary	- 300
Indirect Beneficiary	- 5,100

The three years projects has great impact on their socio- economic growth in the project targeted villages. The women's are now aware of entrepreneurship skills and market linkages through which small scale enterprise and other IGA activities are taken up to meet their basic needs. Through the project it also directly promotes people's



Activities:

- Brain storming sessions with entrepreneurs on understanding the problems areas and identifying the CB needs related to entrepreneurship –Business scaling and expansion.
- Workshop with 100 SHGs on Enterprise development- 50 workshop.



- Training of entrepreneurs on business planning and management skills.
- Training of federation leaders on resource mobilization and linkages.
- Leadership Trainings with federation leaders.
- Training of federation leaders and office bearers on enterprise development

movement towards socio-economic independence. The Federations are now playing greater role in creating linkages between, in lines with Government department, NABARD Financial Services Limited (NABFINS), and other organization etc. The project is coordinated by seven experienced animators, in four (4) districts of Tripura covering 100 SHGs respectively.

covering: market assessment, business planning, cost economics, collective marketing, entrepreneur profiling.

- Interface programs between federations and banks for financial linkages, government line department.
- Development of a business plan for all the seven federations through expert.
- Preparation of business plan for the federation in line with business unit.
- Livelihood Support.



Achievements:

- Burburia federation had received a submersible water pump machine for their federation from Rural Development Block (RD Block) as the federation and nearby locality faced shortage of water. The member of the federation wrote an application, in the mid crisis of covid-19 pandemic in 2020. After continuous rapport building with the BDO, they receive a new submersive water pump facilities on 23rd of March 2022.
- SHGs are now having the concept of making fixed deposit in the bank for their future sustainability. Six federation and three SHG groups have fixed deposit. The federation and the group president are always taking proper measures to maintain all records.
- Federation members are now taking up small scale business, such as Mushroom Cultivation, decoration services, poultry farm, uses of modern agriculture tools for increasing Agri-products, weaving in large scale and selling to direct merchant etc.
- Simari federation from Burburia is now taking their business to a new level, as they

not only produce organic turmeric, but now they also produce red chilli powder and seasonal pumpkin after receiving livelihood support from JUST.

- After the linkages training the Federation and SHG members are now empowered and had





- linked their federation in line with governments departments, such as Agriculture, fisheries, NABFINS, KVK, RD Block, SDM offices, and availing other government schemes.
- SHG members are having an idea of taking ownership for their resources.



SFOORTI

CASE STUDY

Ms. Nirubala Debbarma of Tiyari Bodol from Belbari is one of the success Entrepreneur women. Her main source of earning i.e. means of business activity is mainly weaving and mushroom cultivation and had lots of experience, but due to financial condition she could not expands her business, as it needed to be purchased raw material for weaving such as threads and other machinery equipments and seeds for mushroom cultivation. Through the SFOORTI she attended different kind of entrepreneur training and session, through the project she was also linked to NABFINS micro finance

institute, where she availed Rs. 60,000/- for expanding her weaving and mushroom cultivation. Mrs. Nirubala also profited Rs. 17200/- from her mushroom cultivation in the month of December 2021, her investment was only Rs.5240/- . She also earns Rs. 58700/- from her weaving business, as there is a high demand of traditional attire in the community. She also pays her loan amount timely to NABFINS and contributes her monthly income into the family. She is happy for the training and motivation that she received through the SFOORTI project and plans to open a weaving industry in her locality by engaging other member as a full time worker.

REANG'S INTEGRATED SELF EMPOWERMENT

Beneficiary Details :

Direct Beneficiary	-	600
Indirect Beneficiary	-	2,421





General Introduction :

T JUST has entered into a partnership with ROTTENBURG in the initiative to empower the poor Reang Primitive Tribal families through SHG concept. The intervention is titled as “Reang’s Integrated Self Empowerment - Program, by providing multiple options for income Generation. It is based on the formation of women into Self Help Groups (SHGs) with emphasis on converging services, developing access to micro credit and promoting micro enterprises. The long term objective of the project is to achieve an all-round empowerment of women, especially socially and economically by ensuring their direct access to, and control over, resources through a sustained process of mobilization and convergence of all ongoing programmes.





Activities:

- 25 Women SHGs were formed during the three year period. Besides 25 existing groups are strengthened by frequent monitoring their functions and conducting various Training to the members of the existing SHGs. In view of strengthening the existing SHG's, capacity building training were organized for the group leaders every year.
- Out of 548 SHG members 354 members are engaged in viable micro enterprises through improved vocational skills and livelihood support.
- 90 SHG members are enhanced with adequate skills in rearing Livestock.
- 46 SHGs are practicing livestock rearing.
- 28 SHGs out of 50 SHGs have availed access to Government livelihood entitlements and micro credit from financial institutions.
- Through awareness program the people have become aware about the importance of proper sanitation and hygiene.





To offer quality education to the SC Children who hail from a very poor economic background.





To offer special coaching and care to the children under the elementary school in order to assure adequate physical growth and knowledge in the education.





GOVERNING BODY MEMBERS

The governing body of JUST comprises of 9 (nine) members elected by the general body. It has shouldered the responsibilities of planning and organizing its day-to-day affairs and field level executions diligently through the director, having a support of a team comprising of supervisors, animators, office staff and members of the programme implementation committee.



BISHOP LUMEN MONTEIRO CSC DD
(President)



FR. PAUL PANACHIKAL SDB
(Vice President)



FR. LATHEES S.
(Secretary cum Director)



FR. GEORGE S.
(Member)



SR. ANICE IV
(Member)



SR. JOLLY KOTTARATHIL
(Member)



MR. DHANANJOY DEBBARMA
(Member)



FR. SHAIJU CSC
(Treasurer)



MISS. MINA DEBBARMA
(Member)

OFFICE STAFF



SR. JOLLY KOTTARATHIL
(Chief Coordinator)



MR. ROBERT LUSHAI
(Coordinator)



MR. AMIT SINHA
(Accountant)



FR. LATHEES S.
(Secretary cum Director)



MR. CYRIL R. DARLONG
(Coordinator)



MR. LILMOHAN REANG
(Coordinator)



MR. NELSON DEBBARMA
(Coordinator)



MR. JOTENDRA REANG
(Researcher)



MRS. ROMA SHIL
(Office Assistant)



MISS. SIMA SUTRADHAR
(Asst. Accountant)

OUR SUPPORTING STAFF



MISS. GORAI HALAM



MISS. SUKANTALA RUPINI



MR. AMOLTENG KAIPENG

GRATITUDE TO THE FORMER DIRECTORS

1.
FR. ROY THALACKAN
CSC
1997 - 1999



2.
**FR. MATHEW
KUNNATHUKATT** CSC
1999 - 2000 (Died)



3.
FR. ARUL JEGANATHAN
CSC
2000 - 2005

4.
FR. ROBERT MATHIAS
CSC
2005 - 2013



5.
FR. JEEVAN KENNEDY
SVD
2013 - 2020





SIR FRANCIS KULANDAI VISITS



INTERNSHIP 2021-22 AT JUST

JUST provides opportunities to the students of different Universities from all over India for the field experience in Social Work.



1

Purbani Debbarma
Master in Rural Studies
Tripura University



2

Reshma Reang
Master in Rural Studies
Tripura University



3

Jessica Sherpa
MSW
Donbosco University
Assam



JANA UNNAYAN SAMITI TRIPURA (JUST)

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Self reliance through Empowerment



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